# **Evolution of Project**

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## Facilities are Still Critical

- Floating bridge and approaches
  - Aging
  - Vulnerable to windstorms over 50 mph
  - Vulnerable in major earthquake
- Portage Bay Bridge
  - Seismically at risk
- Congestion
  - Growing
  - Need to move more people across lake

# **Changing Expectations**

- Focus on a project that can be funded and built
- Emphasis on most urgent parts of corridor
- Continue to refine project to reduce costs
- Consultants on hold December

## What's Ahead

- Consultant activities on-call basis 2003
  - Further tolling/variable pricing analysis
  - Project information & community meetings
  - Preliminary design
  - Stormwater analysis
  - LID configuration
- Project office ramping down from June Dec.
  2003 without new funding

### **SR 520 Bridge Replacement and HOV Project**

+\$30M

5 Roadway

•Portage Bay to I-

Reconstr. +\$35M

### **Core Project**

**\$1,650 Million** 

#### Includes:

- •6 Lanes, 24<sup>th</sup> Ave NE to 80<sup>th</sup> Ave NE incl. Noise Walls (\$1300M)
- •76<sup>th</sup> Ave NE Lid (\$30M)
- •Arboretum Ramps (\$15M)
- •WB 520 to SB I-5 Express Lanes Ramp (\$15M)
- •WB HOV Off-ramp to Montlake Blvd (\$10M)
- •Bellevue Way Flyer Stops (\$10M)
- •EB Direct HOV Access to 108<sup>th</sup> Ave NE (\$15M)
- •4' Buffer Along Right-side HOV Lanes (\$30M)
- •Expandable Pontoons (\$95M)
- •EB HOV Lane and Shoulders, 80<sup>th</sup> to Bellevue Way (\$70M)
- •84<sup>th</sup> Ave NE & 92<sup>nd</sup> Ave NE Lids (\$60M)

#### Full Project = \$1,970 Million



•5-Lane Bridge +\$140M, **or** 

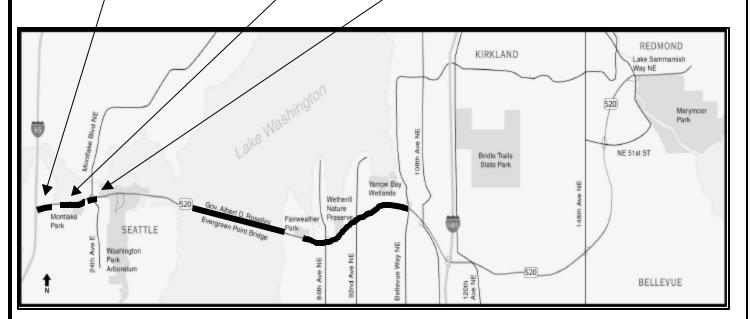
+\$120M, or

•6-Lane Bridge +\$176M

#### Montlake:

•Rebuild Ramps, Replace Montlake Blvd Bridge Over SR 520/Lid +\$80M





# **Next Steps**

## Find \$7-10 Million to:

- Complete preliminary engineering all design options
- Input to RTID & other funding sources
- Continue community outreach
- Finalize cost estimates and schedule
- Complete EIS process 2 yrs. or less